

Town of Grafton, NH
Budget Committee Meeting
November 17, 2021 ~~at~~ approved

Present: Ed Granley (chair), Jennie Joyce (selectboard ex-officio)
Pam Curran and Catherine Mulholland, Maureen O'Reilly, minute
taker - Paul Voght, Gary Whitney, Sharon Clark
Russell Porteus _____ ?

Minutes of November meeting were approved with a minor
change to the spelling of Catherine Mulholland's name.

Police budget

no exact dollar amount known as yet for dispatch
cost of cfi card + radio \$6091

retirement cost bc changed \$4,2125

fuel amount request went down

legal services are up due to hiring a prosecuting
attorney

2 positions part time patrol + secretary

Training 8,000 - 10,000

Discussion regarding insurance

There is enough money in the Capitol Reserve to
buy a new police cruiser this year (214,563) X 53.175

Pam motion to accept police budget, seconded by
Catherine, unanimous

Town Clerk

Board of Selectman removed \$500 from Budget due to Bonnie's raise request required to be put on as a warrant article as she is an elected official

The Board of Selectman also decreased the postage line item by \$500

Catherine made a motion to accept Budget at \$40,648 seconded by Pam - unanimous

Welfare

Pam made a motion to leave Budget at \$15,000 Jennie seconded - unanimous

Recycling

Pam questions phone line item going up - Spent \$473 asking for \$500

Pam thinks wages are overstated

Ed explains up by \$1,000 due to hauling Budget is increased by \$750⁰⁰

Catherine made a motion to accept the Budget at \$94,950 Jennie seconded
Pam abstained

Board of Select men

Pam questions wages associated w general government buildings

Cindy (select board member) cut health agencies line down by 1000 (9000 to 8000)

Catherine wants to bring health agencies up to original \$9,000 - and by Jennie - unanimous

move electric down to 3,300

wages spent 1,200 last year asking for 5800 this year

pam mentions that there are 3 elections next year

pam questions why postage and box rental is requested on 2 separate lines

Pam questions why wages are listed on 3 lines

Jennie moves to table discussion

Ambulance

Stipends - 4,500 - to 13,000
\$35 per run

Clarifying covid money

Jennie moves to do the rest of Budget at next meeting December 2nd 6pm Thursday

Motion to adjourn 7:45

Respectfully Submitted,
Uma Chally Page 3