

Town of Grafton
Budget Committee Meeting
November 3rd 2021 approved

Present: Ed Granley (chair) Jennie Joyce (ex-officio to Board of select men) Catherine Mulholland, Pam Curran
Maureen O'Reilly (minute taker)

VISITORS: Paul Voght

minutes of July 21, 2021 meeting reviewed
Jennie made a motion to accept, seconded by Catherine
unanimous

Fire Warden Budget
Request for \$700-
Jennie made a motion to accept, seconded by Catherine-unanimous

Emergency Management
Request for \$400-

Catherine asks why B spent
No breakdown as to where money will be spent

Ed suggests this breakdown

Stipend \$100-

Mileage \$50-

Supplies \$50-

Pam made a motion to reduce to \$200-
Seconded by Jennie - unanimous

Supervisors of the checklist

Request for \$2,123 -

Primary in November

Catherine made motion to accept, seconded by Pam - unanimous

Tax Collector

Request for 19,890

Pam questions new way of doing the budget due to cleaning service being added and questions if fee is split between Town Clerk + Tax Collector's Budget request. Jennie checks and it is not.

Cleaning is \$390 - an increase over last years budget

Motion to accept request by Jennie, Catherine
seconded - unanimous

Library

Request \$17,874

Electric Line was cut by Board of Selectmen based on what was spent last year (50 per month)

Pam disagrees with \$420 - amount, bill is \$36 per month.

Jennie asks if gross back money 3000 had been spent.

Request is for \$17,874 and only \$7,600 has been spent to date.

Ed suggests that restrooms be cut to \$450 -

Library continued.

Heating request is up by \$1350 -

Media \$1500 - reduced by Board of Selectmen Ed

wants to leave it at \$1500

Phone/fax \$1,850

PD \$375 -

Supplies \$300 - Leave as is

Wages 7,606 went up to \$1400

Ed wants to put back to \$12,272

Shoveling will come out of general government buildings

Bottom Line \$17,750 (\$14,750 Taxpayers) \$3000 GRB

Ed motion to accept budget at \$17,750 seconded
by Jennie - Unanimous.

Planning Board

PB did not turn in a request

Selectmen suggested \$200 -

Ed motioned to accept, seconded by Jennie - Unanimous

Cemetery Trustees \$7,200

Pam wants to reduce to \$6,500 as they only spent
\$3,100

Pam questions wages - This year cemetery workers
received \$13.00 per hour

Jennie motioned to leave at \$8,150 seconded
by Catherine

Parks and Recreation \$3,710

Catherine makes motion to accept, seconded by Catherine
unanimous

Next meeting Wednesday, November 17, 2021

Jennie made motion to adjourn, seconded by Catherine

Respectfully Submitted
~~Virginia~~ O'Beirly